



**FINANCE AND ADMINISTRATIVE SERVICES  
BUDGET COMMITTEE**

*Agenda*

MEETING TYPE:

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<input type="checkbox"/>
<input type="checkbox"/>

Staff

Product/Project

Special

Date: **November 28, 2017**

Starting Time: **2:45 pm**

Ending Time: **4:00 pm**

Place: **AA-140**

CHAIR: **Ron Ballesteros-Perez**

MEMBERS: **AA (1) - Carmen Coniglio  
ASG (1) - Kai Kramer, Dung Pham  
CAST (1) - Mireya Gutierrez-Aguero  
CCE/AFT (5) - Carmelino Cruz, Tricia Frady, Anel Gonzalez, Aaron Holmes, Vacant  
DIRECTOR, ENROLLMENT SERVICES - Kendyl Magnuson  
FACULTY SENATE (4) - Joel Glassman, Travis Ritt, Candace Rose, Fari Towfiq  
PFF (3) - Colleen Bixler, Teresa Laughlin, Anastasia Zavodny  
VICE PRESIDENT, HUMAN RESOURCE SERVICES - Lisa Norman  
VICE PRESIDENT, INSTRUCTION - Jack Kahn  
VICE PRESIDENT, STUDENT SERVICES - Adrian Gonzales**

RECORDER: **Dayna Schwab**

**Order of Agenda Items**

**I. Approval of Minutes**

Regular Meeting of October 24, 2017

**II. New Business**

A. Enrollment Report

B. Draft Budget Reduction Plan

**III. Other**

**IV. Adjournment**

**Next Scheduled Meeting**

**December 12, 2017**

**H-306**