

**FINANCE AND ADMINISTRATIVE SERVICES****BUDGET COMMITTEE***Agenda***MEETING TYPE:**

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**Staff****Product/Project****Special****Date:** **October 24, 2017****Starting Time:** **2:45 pm****Ending Time:** **4:00 pm****Place:** **AA-140****CHAIR:** **Ron Ballesteros-Perez**

**MEMBERS:** AA (1) – Carmen Coniglio  
ASG (1) – Kai Kramer, Dung Pham  
CAST (1) – Mireya Gutierrez-Aguero  
CCE/AFT (5) – Carmelino Cruz, Dan Dryden, Tricia Frady, Anel Gonzalez, Aaron Holmes  
DIRECTOR, ENROLLMENT SERVICES – Kendyl Magnuson  
FACULTY SENATE (4) – Joel Glassman, Travis Ritt, Candace Rose, Fari Towfiq  
PFF (3) – Colleen Bixler, Teresa Laughlin, Anastasia Zavodny  
VICE PRESIDENT, HUMAN RESOURCE SERVICES – Vacant  
VICE PRESIDENT, INSTRUCTION – Jack Kahn  
VICE PRESIDENT, STUDENT SERVICES – Adrian Gonzales

**RECORDER:** **Dayna Schwab****Order of Agenda Items****I. Approval of Minutes**

Regular Meeting of October 10, 2017

**II. New Business**

A. Budget Reduction Draft

B. Enrollment Report

**III. Other****IV. Adjournment****Next Scheduled Meeting****November 14, 2017****AA-140**