



FINANCE AND ADMINISTRATIVE SERVICES

BUDGET COMMITTEE

Agenda

MEETING TYPE:☒**Staff****Date:** November 10, 2015☐**Product/Project****Starting Time:** 2:00 pm☐**Special****Ending Time:** 3:30 pm**Place:** AA-140

CHAIR: Ron Ballesteros-Perez

MEMBERS: AA (1) – Justin Smiley
ASG (1) – Michael Nagtalon
CAST (1) – Mireya Gutierrez-Aguero
CCE/AFT (5) – Debbi Claypool, Carmelino Cruz, Dan Dryden, Aaron Holmes,
Anel Gonzalez
FACULTY SENATE (3) – Joel Glassman, Greg Larson, Jackie Martin
PFF (3) – Teresa Laughlin, Shannon Lienhart, Christina Moore
INTERIM VICE PRESIDENT, INSTRUCTION – Dan Sourbeer
INTERIM VICE PRESIDENT, HUMAN RESOURCE SERVICES – Mike Popielski
VICE PRESIDENT, STUDENT SERVICES (designee) – Kendyl Magnuson

RECORDER: Dayna Schwab

Order of Agenda Items

I. Approval of Minutes

Regular Meeting of October 13, 2015

II. New Business

- A. FY 14-15 Division YE Summary
- B. FY 14-15 320 FTES Recalculation
- C. Quarterly Financial Status Report, CCFS-311Q
- D. Fiscal Services Budget Development Timetable for FY2016-17

III. Other

- A. Budget Subcommittee
- B. ACBO Accreditation Response
- C. Prop 30 Extension

IV. Adjournment

Next Scheduled Meeting

December 8, 2015

AA-140
