



**FINANCE AND ADMINISTRATIVE SERVICES  
BUDGET COMMITTEE**

*Agenda*

MEETING TYPE:

Staff

Date: **September 23, 2014**

Product/Project

Starting Time: **2:00 pm**

Special

Ending Time: **3:30 pm**

Place: **AA-140**

CHAIR: Ron Ballesteros-Perez

MEMBERS: AA (1) – Justin Smiley  
ASG (1) – OPEN  
CAST (1) – Benjamin “Jamie” Moss  
CCE/AFT (5) – Debbi Claypool, Kathy Davis, Chris Wick, Aaron Holmes,  
Anel Gonzalez  
FACULTY SENATE (3) – Joel Glassman, Greg Larson, Jackie Martin  
PFF (3) – Teresa Laughlin, Shannon Lienhart, Christina Moore  
VICE PRESIDENT, INSTRUCTION – Berta Cuaron  
VICE PRESIDENT, HUMAN RESOURCE SERVICES – John Tortarolo  
VICE PRESIDENT, STUDENT SERVICES – Adrian Gonzales

RECORDER: Suzanne Sebring

**Order of Agenda Items**

**I. Approval of Minutes**

Regular Meeting of August 26, 2014

**II. Action – First Reading**

None

**III. Action – Second Reading**

None

**IV. Fiscal Year 2014-15 Budget Information/Discussion**

- A. Distribute Budget books – discuss
- B. Review Annual CCFS 311 Report
- C. FY2015-16 System Budget Request

**V. Other**

**Next Scheduled Meeting**

**October 14, 2014**

**AA-140**