



FINANCE AND ADMINISTRATIVE SERVICES
BUDGET COMMITTEE
Agenda

MEETING TYPE:

Staff

Date: **May 13, 2014**

Product/Project

Starting Time: **2:00 pm**

Special

Ending Time: **3:30 pm**

Place: **AA-140**

CHAIR: Ron Ballesteros-Perez

MEMBERS: AA (1) – Justin Smiley
 ASG (1) – OPEN
 CAST (1) – Benjamin “Jamie” Moss
 CCE/AFT (5) – Debbi Claypool, Kathy Davis, Chris Wick, Aaron Holmes,
 Anel Gonzalez
 FACULTY SENATE (3) – Greg Larson, Jackie Martin, Pam McDonough
 PFF (3) – Teresa Laughlin, Shannon Lienhart, Christina Moore
 VICE PRESIDENT, INSTRUCTION – Berta Cuaron
 VICE PRESIDENT, HUMAN RESOURCE SERVICES – John Tortarolo
 VICE PRESIDENT, STUDENT SERVICES – Adrian Gonzales

RECORDER: Suzanne Sebring

Order of Agenda Items

- I. Approval of Minutes
 Regular Meeting of April 22, 2014
- II. Action – First Reading
 None.
- III. Action – Second Reading
 None.
- IV. Fiscal Year 2014-15 Budget Information/Discussion
 - A. 2014-15 State Budget Update
 - B. 2014-15 Fiscal Budget Development Update
 - C. Quarterly 311 Report
- V. Other