



## FINANCE AND ADMINISTRATIVE SERVICES

### BUDGET COMMITTEE

#### Agenda

MEETING TYPE:

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Staff

Date: April 22, 2014

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Product/Project

Starting Time: 2:00 pm

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Special

Ending Time: 3:30 pm

Place: AA-140

CHAIR: Ron Ballesteros-Perez

MEMBERS: AA (1) – Justin Smiley  
ASG (1) – OPEN  
CAST (1) – Benjamin “Jamie” Moss  
CCE/AFT (5) – Debbi Claypool, Kathy Davis, Chris Wick, Aaron Holmes,  
Anel Gonzalez  
FACULTY SENATE (3) – Greg Larson, Jackie Martin, Pam McDonough  
PFF (3) – Teresa Laughlin, Shannon Lienhart, Christina Moore  
VICE PRESIDENT, INSTRUCTION – Berta Cuaron  
VICE PRESIDENT, HUMAN RESOURCE SERVICES – John Tortarolo  
VICE PRESIDENT, STUDENT SERVICES – Adrian Gonzales

RECORDER: Suzanne Sebring

#### Order of Agenda Items

I. Approval of Minutes

Regular Meeting of April 8, 2014

II. Action – First Reading

None.

III. Action – Second Reading

A. Fund 69

IV. Fiscal Year 2014-15 Budget Information/Discussion

A. Discuss FY 14-15 Budget Assumptions

B. Other

Next Scheduled Meeting

May 13, 2014

AA-140