



FINANCE AND ADMINISTRATIVE SERVICES

BUDGET COMMITTEE

Agenda

MEETING TYPE:

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Staff

Date:

April 8, 2014

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Product/Project

Starting Time:

2:00 pm

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Special

Ending Time:

3:30 pm

Place:

AA-140

CHAIR: Ron Ballesteros-Perez

MEMBERS: AA (1) – Justin Smiley
ASG (1) – OPEN
CAST (1) – Benjamin “Jamie” Moss
CCE/AFT (5) – Debbi Claypool, Kathy Davis, Chris Wick, Aaron Holmes,
Anel Gonzalez
FACULTY SENATE (3) – Greg Larson, Jackie Martin, Pam McDonough
PFF (3) – Teresa Laughlin, Shannon Lienhart, Christina Moore
VICE PRESIDENT, INSTRUCTION – Berta Cuaron
VICE PRESIDENT, HUMAN RESOURCE SERVICES – John Tortarolo
VICE PRESIDENT, STUDENT SERVICES – Adrian Gonzales

RECORDER: Suzanne Sebring

Order of Agenda Items

I. Approval of Minutes

Regular Meeting of February 11, 2014

II. Action – First Reading

A. Fund 69

III. Action – Second Reading

None

IV. Fiscal Year 2013-14 Budget Information/Discussion

A. Review FY 13-14 P1 Revised

B. FTES

V. Fiscal Year 2014-15 Budget Information/Discussion

A. Discuss FY 14-15 Budget Assumptions

B. May Revise

C. Other

Next Scheduled Meeting

April 22, 2014

AA-140