



## FINANCE AND ADMINISTRATIVE SERVICES

### BUDGET COMMITTEE

#### Agenda

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**MEETING TYPE:**☒**Staff****Date:** February 11, 2014☐**Product/Project****Starting Time:** 2:00 pm☐**Special****Ending Time:** 3:30 pm**Place:** AA-140

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**CHAIR:** Ron Ballesteros-Perez

**MEMBERS:** AA (1) – Justin Smiley  
ASG (1) – OPEN  
CAST (1) – Benjamin “Jamie” Moss  
CCE/AFT (5) – Debbi Claypool, Kathy Davis, Chris Wick, Aaron Holmes,  
Anel Gonzalez  
FACULTY SENATE (3) – Greg Larson, Jackie Martin, Pam McDonough  
PFF (3) – Teresa Laughlin, Shannon Lienhart, Christina Moore  
VICE PRESIDENT, INSTRUCTION – Berta Cuaron  
VICE PRESIDENT, HUMAN RESOURCE SERVICES – John Tortarolo  
VICE PRESIDENT, STUDENT SERVICES – Adrian Gonzales

**RECORDER:** Suzanne Sebring

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#### Order of Agenda Items

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**I. Approval of Minutes**

Regular Meeting of November 26, 2013

**II. Action – First Reading**

None

**III. Action – Second Reading**

None

**IV. Fiscal Year 2013-14 Budget Information/Discussion**

- A. Review CCFS 311 Quarterly Report (October-December)
- B. Discuss any State Budget Updates
- C. Discuss FY14-15 Budget Assumptions
- D. Review FY14-15 Budget Timeline

**V. Other**

Next Scheduled Meeting

March 11, 2014

AA-140