



**FINANCE AND ADMINISTRATIVE SERVICES
BUDGET COMMITTEE**

Agenda

MEETING TYPE:

Staff

Date: **November 26, 2013**

Product/Project

Starting Time: **2:00 pm**

Special

Ending Time: **3:30 pm**

Place: **AA-140**

CHAIR: Ron Ballesteros-Perez

MEMBERS: AA (1) – Justin Smiley
ASG (1) – OPEN
CAST (1) – Benjamin “Jamie” Moss
CCE/AFT (5) – Debbi Claypool, Kathy Davis, Chris Wick, Aaron Holmes,
Anel Gonzalez
FACULTY SENATE (3) – Greg Larson, Jackie Martin, Pam McDonough
PFF (3) – Teresa Laughlin, Shannon Lienhart, Christina Moore
VICE PRESIDENT, INSTRUCTION – Berta Cuaron
VICE PRESIDENT, HUMAN RESOURCE SERVICES – John Tortarolo
VICE PRESIDENT, STUDENT SERVICES – Adrian Gonzales

RECORDER: Suzanne Sebring

Order of Agenda Items

I. Approval of Minutes

Regular Meeting of October 8, 2013

II. Action – First Reading

None

III. Action – Second Reading

None

IV. Fiscal Year 2013-14 Budget Information/Discussion

A. Review CCFS 311 Quarterly Report (July-September)

B. FY 2013-14 FTES Analysis

C. ACBO Conference Update

V. Other

Next Scheduled Meeting

December 10, 2013

AA-140