



**FINANCE AND ADMINISTRATIVE SERVICES  
BUDGET COMMITTEE**

*Agenda*

MEETING TYPE:

☒

Staff

Date: **April 23, 2013**

☐

Product/Project

Starting Time: **2:00 pm**

☐

Special

Ending Time: **3:30 pm**

Place: **AA-140**

CHAIR: Ron Ballesteros-Perez

MEMBERS: AA (1) – Rico Bianchi  
ASG (1) – Johnathan Farmer  
CAST (1) – Benjamin “Jamie” Moss  
CCE/AFT (5) – Debbi Claypool, Kathy Davis, Chris Wick, Aaron Holmes,  
Anel Gonzalez  
FACULTY SENATE (3) – Greg Larson, Jackie Martin, Pam McDonough  
PFF (3) – Teresa Laughlin, Shannon Lienhart, Christina Moore  
VICE PRESIDENT, INSTRUCTION – Berta Cuaron  
VICE PRESIDENT, HUMAN RESOURCE SERVICES – John Tortarolo  
VICE PRESIDENT, STUDENT SERVICES – Mark Vernoy

RECORDER: Suzanne Sebring

**Order of Agenda Items**

**I. Approval of Minutes**

Regular Meeting of March 12, 2013

**II. Action – First Reading**

None

**III. Action – Second Reading**

None

**IV. Budget Information/Discussion**

A. 2013-14 State Budget Update

B. 2013-14 Fiscal Budget Development Update & Review

C. Multi-Year Projection

**V. Other**

Next Scheduled Meeting

**May 14, 2013**

**MD-155C**