

FINANCE AND ADMINISTRATIVE SERVICES BUDGET COMMITTEE

Agenda

MEETING TYPE:	Х	Staff	Date:	November	27, 2012
		Product/Project	Starting	j Time:	2:00 pm
		Special	Ending	Time:	3:30 pm
			Place:		AA-140

CHAIR: Ron Ballesteros-Perez

MEMBERS: AA (1) - Rico Bianchi

ASG (1) – Johnathan Farmer

CAST (1) – Benjamin "Jamie" Moss

CCE/AFT (5) - Debbi Claypool, Kathy Davis, Chris Wick, Aaron Holmes,

Anel Gonzalez

FACULTY SENATE (3) - Greg Larson, Jackie Martin, Pam McDonough

PFF (3) - Teresa Laughlin, Shannon Lienhart, Christina Moore

VICE PRESIDENT, INSTRUCTION - Berta Cuaron

VICE PRESIDENT, HUMAN RESOURCE SERVICES – John Tortarolo

VICE PRESIDENT, STUDENT SERVICES - Mark Vernoy

RECORDER: Suzanne Sebring

Order of Agenda Items

I. Approval of Minutes

Regular Meeting of October 9, 2012

II. Action - First Reading

None

III. Action - Second Reading

None

- IV. <u>Budget Information/Discussion</u>
 - A. 2013-14 Fiscal Budget Development Timeline
 - B. Redevelopment (Fund 41)
- V. Other

Next Scheduled Meeting
December 11, 2012
MD-155C