

## BUDGET COMMITTEE AGENDA

Date: May 8, 2012
Starting Time: 2:00 p.m.
Ending Time: 3:30 p.m.
Place: MD-155C

**CHAIR:** Joe Newmyer, Vice President, Finance & Administrative Services

**MEMBERS:** AA (1) – Rico Bianchi

ASG (1) – Derrick Smith CAST (1) – Vacant

CCE/AFT (5) – Debbi Claypool, Kathy Davis, Chris Wick, Aaron Holmes FACULTY SENATE (3) – Monika Brannick, Fari Towfiq, Melinda Carrillo

PFF (3) - Teresa F. Laughlin, Shannon Lienhart, VACANT

VICE PRESIDENT, INSTRUCTION - Berta Cuaron

VICE PRESIDENT, HUMAN RESOURCE SERVICES - John Tortarolo

VICE PRESIDENT, STUDENT SERVICES - Mark Vernoy

**RECORDER:** Cheryl Ashour

**Approval of Minutes:** March 27, 2012

I. Action - First Reading

a. 2012-13 Budget

II. Action - Second Reading

None

III. Information/Discussion

None

IV. Other

**NEXT BUDGET COMMITTEE MEETING:** 

September 11, 2012 2:00pm

**Location: MD-155C**