



FINANCE AND ADMINISTRATIVE SERVICES

BUDGET COMMITTEE

Agenda

MEETING TYPE:☒**Staff****Date:** **October 8, 2013**☐**Product/Project****Starting Time:** **2:00 pm**☐**Special****Ending Time:** **3:30 pm****Place:** **AA-140**

CHAIR: **Ron Ballesteros-Perez**

MEMBERS: **AA (1) – Justin Smiley**
ASG (1) – OPEN
CAST (1) – Benjamin “Jamie” Moss
CCE/AFT (5) – Debbi Claypool, Kathy Davis, Chris Wick, Aaron Holmes,
Anel Gonzalez
FACULTY SENATE (3) – Greg Larson, Jackie Martin, Pam McDonough
PFF (3) – Teresa Laughlin, Shannon Lienhart, Christina Moore
VICE PRESIDENT, INSTRUCTION – Berta Cuaron
VICE PRESIDENT, HUMAN RESOURCE SERVICES – John Tortarolo
VICE PRESIDENT, STUDENT SERVICES – Adrian Gonzales

RECORDER: **Suzanne Sebring**

Order of Agenda Items

I. Approval of Minutes

Regular Meeting of September 10, 2013

II. Action – First Reading

None

III. Action – Second Reading

None

IV. Fiscal Year 2013-14 Budget Information/Discussion

A. Review Fiscal Services Budget Development Timeline for FY14-15

V. Other

Next Scheduled Meeting**October 22, 2013****AA-140**