

PALOMAR COMMUNITY COLLEGE DISTRICT

**Finance and Administrative Services
Budget Committee**

Agenda

ZOOM: <https://cccconfer.zoom.us/j/94770555189>

MEETING TYPE:

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Staff

Date: **August 27, 2020**

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Product/Project

Starting Time: **1:00 pm**

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Special

Ending Time: **3:00 pm**

Place: **Zoom Meeting**

CHAIR: Yulian Ligioso, Acting Vice President, Finance & Administrative Services

MEMBERS: AA (1) -Carmen Coniglio
ASG (1) -John Matson
CAST (1) - Dayna Schwab
CCE/AFT (5) - Carmelino Cruz, Tricia Frady, George Frederick, Anel Gonzalez
DIRECTOR, ENROLLMENT SERVICES - Kendyl Magnuson
FACULTY SENATE (4) - Molly Faulkner, Jackie Martin, Rocco Versaci, Jenny Fererro,
Craig Thompson
PFF (3) - Barbara Baer, Teresa Laughlin, Joel Glassman
ACTING VICE PRESIDENT, HUMAN RESOURCE SERVICES - Linda Beam
ACTING VICE PRESIDENT, INSTRUCTION - Shayla Sivert
VICE PRESIDENT, STUDENT SERVICES - Dr. Vikash Lakhani

GUEST(S): Ken Stoppenbrink - Deputy Chancellor Emeritus / West Hills CCD Fiscal Monitor for
Palomar CCD
Brandi Taveuveu - Manager, Budget & Payroll Services

RECORDER: Heather Sutton

Order of Agenda Items

- I. Approval of Minutes**
 - a. Regular Meeting of July 16, 2020
- II. Budget Assumptions for Multi-Year Plan**
- III. Budget Scenarios**
- IV. Other**
- V. Adjournment**