

**PALOMAR COMMUNITY COLLEGE DISTRICT**

**Finance and Administrative Services  
Budget Committee**

***Agenda***

**ZOOM:** <https://palomar-edu.zoom.us/j/96199301001>

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**MEETING TYPE:**

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**Regular**

**Date:** **May 11, 2021**

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**Product/Project**

**Starting Time:** **2:45 pm**

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**Special**

**Ending Time:** **4:00 pm**

**Place:** **Zoom Meeting**

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**CHAIR:** Ambur Borth, Vice President, Finance & Administrative Services

**MEMBERS:** AA (1) – Vacant  
ASG (1) – Kyle Deven  
CAST (1) – Dayna Schwab  
CCE/AFT (5) – Carmelino Cruz, Tricia Frady, Anel Gonzalez, Loran Green, George Frederick  
DIRECTOR, ENROLLMENT SERVICES – Kendyl Magnuson  
FACULTY SENATE (4) – Molly Faulkner, Rocco Versaci, Jenny Fererro, Fari Towfiq  
PFF (3) – Barbara Baer, Teresa Laughlin, Joel Glassman  
VICE PRESIDENT, HUMAN RESOURCE SERVICES – David Montoya  
ACTING VICE PRESIDENT, INSTRUCTION – Shayla Sivert  
VICE PRESIDENT, STUDENT SERVICES – Dr. Vikash Lakhani

**GUEST(S):** Ken Stoppenbrink - Deputy Chancellor Emeritus/West Hills CCD Fiscal Monitor for PCCD  
Brandi Taveuveu - Manager, Budget & Payroll Services  
Susan Garland - Accountant  
Robert Threatt – Internal Auditor  
Pai Wang-Smith – Accountant  
Dr. Jack Kahn – Interim Superintendent/President

**RECORDER:** Heather Sutton

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**Order of Agenda Items**

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**I. Approval of Minutes**

- a. Regular Meeting minutes from April 13, 2021
- b. Regular Meeting minutes from April 27, 2021

**II. MYP (Ambur Borth)**

**III. Budget Assumptions (Ambur Borth)**

**IV. Other**

**V. Adjournment**