2016-2017 BUDGET BREAKDOWNS

| AT HOME | Fall | Spring | 9-month |
|--------------------|-------|--------|---------|
| ½-time – full-time | | | |
| Tuition/Fees | 669 | 669 | 1,338 |
| Books/Supplies | 882 | 882 | 1,764 |
| Food/Housing | 2,385 | 2,385 | 4,770 |
| Transportation | 566 | 566 | 1,132 |
| Personal Misc | 696 | 696 | 1,392 |
| TOTAL | 5,198 | 5,198 | 10,396 |

| AWAY | Fall | Spring | 9-month |
|----------------------|-------|--------|---------|
| 1/2-time – full-time | | | |
| Tuition/Fees | 669 | 669 | 1,338 |
| Books/Supplies | 882 | 882 | 1,764 |
| Food/Housing | 6,413 | 6,413 | 12,826 |
| Transportation | 638 | 638 | 1,276 |
| Personal Misc. | 696 | 696 | 1,392 |
| TOTAL | 9,298 | 9,298 | 18,596 |

Mandatory Tuition/Fees: Enrollment fee = \$46/unit Spring; Health & Accident fee= \$19/semester; Student Rep fee = \$1/semester; Student Center fee = \$10 max./fiscal year. *Enrollment is calculated as 14 units/semester (based on average Fall'15 and Spring'16 school attendance figures).* Non-Resident fees = \$200/unit + \$5/unit Capital Outlay (effective Summer 2014).

The Book Allowance, Food/Housing, Transportation, and Personal Misc. figures are from CSUSM area survey results. CSUSM's Off Campus Food/Housing allowance is split as follows: \$4398 Food / \$8928 Housing (\$992/month based on 9 months).

Additional costs will be considered on a case-by-case basis – the costs must be educationally related to the student's program of study, including the student's portion of Child Care paid to a licensed care provider during the student's school hours.

| <1/2-time Pell | At Home | Away |
|--------------------------------|----------------|----------------|
| Tuition/Fees Books/Supplies | 1,338 1,764 | 1,338 1,764 |
| Food/Housing | | |
| Transportation Personal Misc. | 1,132 | 1,276 |
| TOTAL | 4,234 | 4,378 |

2016-2017 NON-RESIDENT BUDGET BREAKDOWNS

| AT HOME | Fall | Spring | 9-month |
|----------------------|-------|--------|---------|
| 1/2-time – full-time | | | |
| Tuition/Fees | 3,693 | 3,693 | 7,386 |
| Books/Supplies | 882 | 882 | 1,764 |
| Food/Housing | 2,385 | 2,385 | 4,770 |
| Transportation | 566 | 566 | 1,132 |
| Personal Misc | 696 | 696 | 1,392 |
| TOTAL | 8,222 | 8,222 | 16,444 |

| AWAY | Fall | Spring | 9-month |
|----------------------|--------|--------|---------|
| 1/2-time – full-time | | | |
| Tuition/Fees | 3,693 | 3,693 | 7,386 |
| Books/Supplies | 882 | 882 | 1,764 |
| Food/Housing | 6,413 | 6,413 | 12,826 |
| Transportation | 638 | 638 | 1,276 |
| Personal Misc. | 696 | 696 | 1,392 |
| TOTAL | 12,322 | 12,322 | 24,644 |

Mandatory Tuition/Fees: Enrollment fee = \$46/unit Spring; Health & Accident fee= \$19/semester; Student Rep fee = \$1/semester; Student Center fee = \$10 max./fiscal year. *Enrollment is calculated as 14 units/semester (based on average Fall'15 and Spring'16 school attendance figures).* Non-Resident fees = \$200/unit + \$5/unit Capital Outlay (effective Summer 2014).

The Book Allowance, Food/Housing, Transportation, and Personal Misc. figures are from CSUSM area survey results. CSUSM's Off Campus Food/Housing allowance is split as follows: \$4398 Food / \$8928 Housing (\$992/month based on 9 months).

Additional costs will be considered on a case-by-case basis – the costs must be educationally related to the student's program of study, including the student's portion of Child Care paid to a licensed care provider during the student's school hours.

| <1/2-time Pell | At Home | Away |
|--------------------------------|---------|--------|
| Tuition/Fees | 7,386 | 7,386 |
| Books/Supplies | 1,764 | 1,764 |
| Food/Housing Transportation | 1,132 | 1,276 |
| Personal Misc. | | |
| TOTAL | 10,282 | 10,426 |