

2015-2016 BUDGET BREAKDOWNS

AT HOME	Fall	Spring	9-month
½-time – full-time			
Tuition/Fees	669	669	1338
Books/Supplies	882	882	1764
Food/Housing	2385	2385	4770
Transportation	566	566	1132
Personal Misc	696	696	1392
TOTAL	5198	5198	10396

AWAY	Fall	Spring	9-month
½-time – full-time			
Tuition/Fees	669	669	1338
Books/Supplies	882	882	1764
Food/Housing	6663	6663	13326
Transportation	638	638	1276
Personal Misc.	696	696	1392
TOTAL	9548	9548	19096

Mandatory Tuition/Fees: Enrollment fee = \$46/unit Spring; Health & Accident fee= \$19/semester; Student Rep fee = \$1/semester; Student Center fee = \$10 max./fiscal year. *Enrollment is calculated as 14 units/semester (based on average Fall'13 and Spring'14 school attendance figures).* Non-Resident fees = \$200/unit + \$5/unit Capital Outlay (effective Summer 2014).

The Book Allowance, Food/Housing, Transportation, and Personal Misc. figures are from CSUSM area survey results. CSUSM's Off Campus Food/Housing allowance is split as follows: \$4398 Food / \$8928 Housing (\$992/month based on 9 months).

Additional costs will be considered on a case-by-case basis – the costs must be educationally related to the student's program of study, including the student's portion of Child Care paid to a licensed care provider during the student's school hours.

<½-time Pell	At Home	Away
Tuition/Fees	1338	1338
Books/Supplies	1764	1764
Food/Housing	----	----
Transportation	1132	1276
Personal Misc.	----	----
TOTAL	4234	4378

2015-2016 NON-RESIDENT BUDGET BREAKDOWNS

AT HOME	Fall	Spring	9-month
½-time – full-time			
Tuition/Fees	3539	3539	7078
Books/Supplies	882	882	1764
Food/Housing	2385	2385	4770
Transportation	566	566	1132
Personal Misc	696	696	1392
TOTAL	8068	8068	16136

AWAY	Fall	Spring	9-month
½-time – full-time			
Tuition/Fees	3539	3539	7078
Books/Supplies	882	882	1764
Food/Housing	6663	6663	13326
Transportation	638	638	1276
Personal Misc.	696	696	1392
TOTAL	12418	12418	24836

Mandatory Tuition/Fees: Enrollment fee = \$46/unit Spring; Health & Accident fee= \$19/semester; Student Rep fee = \$1/semester; Student Center fee = \$10 max./fiscal year. *Enrollment is calculated as 14 units/semester (based on average Fall'13 and Spring'14 school attendance figures).* Non-Resident fees = \$200/unit + \$5/unit Capital Outlay (effective Summer 2014).

The Book Allowance, Food/Housing, Transportation, and Personal Misc. figures are from CSUSM area survey results. CSUSM's Off Campus Food/Housing allowance is split as follows: \$4398 Food / \$8928 Housing (\$992/month based on 9 months).

Additional costs will be considered on a case-by-case basis – the costs must be educationally related to the student's program of study, including the student's portion of Child Care paid to a licensed care provider during the student's school hours.

<½-time Pell	At Home	Away
Tuition/Fees	7078	7078
Books/Supplies	1764	1764
Food/Housing	----	----
Transportation	1132	1276
Personal Misc.	----	----
TOTAL	9974	10118