

## 2014-2015 BUDGET BREAKDOWNS

AT HOME	Fall	Spring	9-month
<b>½-time – full-time</b>			
Tuition/Fees	668	668	1336
Books/Supplies	873	873	1746
Food/Housing	2300	2300	4600
Transportation	567	567	1134
Personal Misc	683	683	1366
<b>TOTAL</b>	<b>5091</b>	<b>5091</b>	<b>10182</b>

AWAY	Fall	Spring	9-month
<b>½-time – full-time</b>			
Tuition/Fees	668	668	1336
Books/Supplies	873	873	1746
Food/Housing	6220	6220	12440
Transportation	640	640	1280
Personal Misc.	683	683	1366
<b>TOTAL</b>	<b>9084</b>	<b>9084</b>	<b>18168</b>

Mandatory Tuition/Fees: Enrollment fee = \$46/unit Spring; Health & Accident fee= \$19/semester; Student Center fee = \$10 max./fiscal year. *Enrollment is calculated as 14 units/semester (based on average Fall'13 and Spring'14 school attendance figures).* Non-Resident fees = \$190/unit + \$4/unit Capital Outlay (effective Summer 2013).

The Book Allowance, Food/Housing, Transportation, and Personal Misc. figures are from CSUSM area survey results. CSUSM's Off Campus Food/Housing allowance is split as follows: \$4070 Food / \$8370 Housing (\$930/month).

Additional costs will be considered on a case-by-case basis – the costs must be educationally related to the student's program of study, including the student's portion of Child Care paid to a licensed care provider during the student's school hours.

<½-time Pell	At Home	Away
Tuition/Fees	1336	1336
Books/Supplies	1746	1746
Food/Housing	-----	-----
Transportation	1134	1280
Personal Misc.	-----	-----
<b>TOTAL</b>	<b>4216</b>	<b>4362</b>