2010-2011 BUDGET BREAKDOWNS

\$26/unit enrollment fee

| AT HOME | Fall | Spring | 9-month |
|----------------------|------|--------|---------|
| 1/2-time – full-time | | | |
| Tuition/Fees | 386 | 386 | 772 |
| Books/Supplies | 850 | 850 | 1700 |
| Food/Housing | 2196 | 2196 | 4392 |
| Transportation | 625 | 625 | 1250 |
| Personal Misc | 1455 | 1455 | 2910 |
| TOTAL | 5512 | 5512 | 11024 |

| AWAY | Fall | Spring | 9-month |
|----------------------|------|--------|---------|
| 1/2-time – full-time | | | |
| Tuition/Fees | 386 | 386 | 772 |
| Books/Supplies | 850 | 850 | 1700 |
| Food/Housing | 5247 | 5247 | 10494 |
| Transportation | 625 | 625 | 1250 |
| Personal Misc. | 1455 | 1455 | 2910 |
| TOTAL | 8563 | 8563 | 17126 |

Mandatory Tuition/Fees: Enrollment fee = \$26/unit; Health & Accident Insurance fees = \$17/semester; Student Center fee = \$10 max./fiscal year. *Enrollment is calculated as 14 units/semester (based on average Fall'09 and Spring'10 school attendance figures).* Non-Resident fees = \$185/unit (effective Summer 2010).

Book Allowance, Food/Housing, Transportation, and Personal Misc. figures are from CSUSM area survey results. CSUSM's Off Campus Food/Housing allowance is split as follows: \$3148 Food / \$7346 Housing (\$816/month) – based on approximate 30%/70% split.

| <1/2-time Pell EFCs 0-2900 only | |
|------------------------------------|------|
| Tuition/Fees | 884 |
| Books/Supplies | 1700 |
| Food/Housing | |
| Transportation | 1250 |
| Personal Misc. | |
| TOTAL | 3834 |