

2013-2014 BUDGET BREAKDOWNS

AT HOME	Fall	Spring	9-month
½-time – full-time			
Tuition/Fees	668	668	1336
Books/Supplies	855	855	1710
Food/Housing	2259	2259	4518
Transportation	589	589	1179
Personal Misc	669	669	1338
TOTAL	5040	5040	10080

AWAY	Fall	Spring	9-month
½-time – full-time			
Tuition/Fees	668	668	1336
Books/Supplies	855	855	1710
Food/Housing	5634	5634	11268
Transportation	661	661	1322
Personal Misc.	669	669	1338
TOTAL	8487	8487	16974

Mandatory Tuition/Fees: Enrollment fee = \$46/unit Spring; Health & Accident fee= \$19/semester; Student Center fee = \$10 max./fiscal year. *Enrollment is calculated as 14 units/semester (based on average Fall'12 and Spring'13 school attendance figures).* Non-Resident fees = \$190/unit + \$4/unit Capital Outlay (effective Summer 2013).

The Book Allowance, Food/Housing, Transportation, and Personal Misc. figures are from CSUSM area survey results. CSUSM's Off Campus Food/Housing allowance is split as follows: \$3663 Food / \$7605 Housing (\$845/month).

Additional costs will be considered on a case-by-case basis – the costs must be educationally related to the student's program of study, including the student's portion of Child Care paid to a licensed care provider during the student's school hours.

<½-time Pell	At Home	Away
Tuition/Fees	1336	1336
Books/Supplies	1710	1710
Food/Housing	----	----
Transportation	1178	1322
Personal Misc.	----	----
TOTAL	4224	4368