

## 2012-2013 BUDGET BREAKDOWNS

AT HOME	Fall	Spring	9-month
<b>½-time – full-time</b>			
Tuition/Fees	667	667	1334
Books/Supplies	833	833	1666
Food/Housing	2204	2204	4408
Transportation	583	583	1166
Personal Misc	1553	1553	3106
<b>TOTAL</b>	<b>5840</b>	<b>5840</b>	<b>11680</b>

AWAY	Fall	Spring	9-month
<b>½-time – full-time</b>			
Tuition/Fees	667	667	1334
Books/Supplies	833	833	1666
Food/Housing	5481	5481	10962
Transportation	658	658	1316
Personal Misc.	1422	1422	2844
<b>TOTAL</b>	<b>9061</b>	<b>9061</b>	<b>18122</b>

Mandatory Tuition/Fees: Enrollment fee = \$46/unit Spring; Health & Accident Insurance fees = \$18/semester; Student Center fee = \$10 max./fiscal year. *Enrollment is calculated as 14 units/semester (based on average Fall'11 and Spring'12 school attendance figures).* Non-Resident fees = \$176/unit + \$4/unit Capital Outlay (effective Summer 2012).

The Book Allowance, Food/Housing, Transportation, and Personal Misc. figures are from CSUSM area survey results. CSUSM's Off Campus Food/Housing allowance is split as follows: \$3288 Food / \$7674 Housing (\$852/month) – based on approximate 30%/70% split.

Additional costs will be considered on a case-by-case basis – the costs must be educationally related to the student's program of study, including the student's portion of Child Care paid to a licensed care provider during the student's school hours.

<½-time Pell	At Home	Away
Tuition/Fees	1334	1334
Books/Supplies	1666	1666
Food/Housing	-----	-----
Transportation	1166	1316
Personal Misc.	-----	-----
	<b>4166</b>	<b>4316</b>

TOTAL		
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