**Career Technical and Extended Education Division**

CHAIR: Wilma Owens Room: MD-104

August 17, 2012

Order of Agenda Items Desired Outcome

* **Introductions**
* **Program Review and Planning Owens Discussion**
* **Budget Owens Discussion**
  + **2300 and 2400 accounts**
  + **4000 and 5000 accounts – 20% reduction**
  + **Travel**
  + **Supplies/Equipment**
  + **Substitutes**
  + **Cal Card spending**
  + **Advisory committee meetings**
* **Curriculum Owens Discussion**
  + **SLOAC**
  + **Revisions (large unit certificates)**
  + **Career Pathways**
  + **New repeatability rules**
  + **Student Success Task Force**
* **Enrollment Owens Discussion**
  + **Fall 2012**
  + **Spring 2013 reductions**
  + **Enrollment Management**
  + **Certifying Census Rosters**
* **Other Items All Discussion**
  + **Classified Staff/Supervision**
  + **Web Sites**
  + **Financial Aid**