

SPC
 Resource Allocation Model Discussion
 10/6/09

MISSION / VALUES / VISION		
Concerns	Encompass All Areas of Model	Considerations
Funding Priorities	Technology	Criteria
Stabilization (good and bad times)	Staffing	Assessment – Evaluate and Revise
Increase Full-Time Faculty	Facilities	Allocation/Reallocate
Fill Vacancies (Existing Positions)	Capital Equipment	Maintaining
Increase Full-Time Staff	Strategic Priorities	Obligations
Ongoing v One-Time Sources/Uses		Priorities
Hold Harmless		
Flexibility of Programs		
Scarcity of Resources (choices)		
Mission “Creep”		