

Emergency Response Recommendations

Developed by the Emergency Response Working Group

Endorsed by the Safety & Security Committee

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Priority	Item	Price
1	Mass Notification	\$550,000
2	Emergency Plan Update and Training	\$ 40,000
3	Emergency Backup Power	\$350,000
4	Field Response	\$282,996

Emergency Preparedness and Response Recommendations

Mass Notification

	School Messaging Calling System	Description	Qty	Item Price	Extended Price
1	School Messaging Calling System and Training		1	\$ 25,000.00	\$ 25,000.00
	Dispatch Console System				
1	Dispatch Console System	Central Com Dispatch Console, and software. Establish interoperability during Mutual Aid situations involving local Law Enforcement, Fire, and Office of Emergency Services. Inclusion of a recording system for liability, evidentiary, and prosecutorial purposes.	1	\$ 175,000.00	\$ 175,000.00
	Emergency Talk-a-Phone System				
1	Emergency Talk-a-Phone System		1	\$ 350,000.00	\$ 350,000.00
					\$ 550,000.00

Training

	Description	Qty	Item Price	Extended Price	
1	RFP Emergency Plan Update, Training, Emplementation, and Table Top Exercise	State and Federal Compliance/SEMS/ICS/NIMS	1	\$ 40,000.00	\$ 40,000.00
				\$ 40,000.00	

Emergency Backup Power

	Description	Qty	Item Price	Extended Price	
1	Generator for PD Bulding / EOC / Dispatch	Emergency generator for Police Department / EOC	1	\$ 350,000.00	\$ 350,000.00
				\$ 350,000.00	

EOC

	Police Facility and Dispatch Security	Description	Qty	Item Price	Extended Price
1	Police Department / EOC Building Security	Partition placement, window and intercorn system. To secure dispatch and EOC. Approved by Facilities Planning Committee.	1	\$ 40,000.00	\$ 40,000.00
2	Analog Phone System	Quote provided by Quintron	1	\$ 22,000.00	\$ 22,000.00
3	Wireless Access Point	EOC Laptop Link	1		
4	EOC Laptop Computers	Wireless Connection Included	6	\$ 2,000.00	\$ 12,000.00
5	EOC Campus Maps, 48" x 36"	Laminated, roll up	6	\$ 50.00	\$ 300.00
6	Television VHS/DVD Combo	48" Flat Screen Panel, Television EOC	2	\$ 2,500.00	\$ 5,000.00
7	Satellite Phones & Plan	County and State OES Communication Link	2	\$ 1,500.00	\$ 3,000.00
8	Signage		10	\$ 100.00	\$ 1,000.00
					\$ 83,300.00

Emergency Preparedness and Response Recommendations

Field Response / Equipment and Supplies

	Environmental Health and Safety	Description	Qty	Item Price	Extended Price
1	Generator (Portable Lighting)	Honda EU 3000i	5	\$ 2,000.00	\$ 10,000.00
2	Portable Lighting		12	\$ 150.00	\$ 1,800.00
3	Extension Cords	100' Extension Cords (Outside)	12	\$ 50.00	\$ 600.00
4	Individual Safety Gear Bag	Hard Hat, goggles, vest, dust masks, leather gloves, knee pads.	30	\$ 60.00	\$ 1,800.00
5	Light Search and Rescue Bags	Hard Hat, goggles, vest, dust masks, leather gloves, knee pads, marker, pry bar, door wedges, 4 in 1 utility shutoff.	12	\$ 80.00	\$ 960.00
6	Convertible Hand Carts		10	\$ 250.00	\$ 2,500.00
7	Personal Protective Equipment	Polycarbonate Eye Protection	100	\$ 15.00	\$ 1,500.00
		Nitrile Gloves	2000/50	\$ 25.00	\$ 1,250.00
		Hard hats	100	\$ 10.00	\$ 1,000.00
8	FRS/GMRS Back-up Radios	PR400 Motorola Radio	25	\$ 500.00	\$ 12,500.00
9	Large Tarp (s)	10' x 20' Heavy Duty	10	\$ 150.00	\$ 1,500.00
10	Chairs	Lifetime Products Costco	50	\$ 25.00	\$ 1,250.00
11	Portable Tables	Lifetime Products Costco	20	\$ 100.00	\$ 2,000.00
12	EZ Up Shelter	EZ Up Eclipse II 10' x 20'	10	\$ 1,300.00	\$ 13,000.00
13	Portable Lanterns	STREAM LIGHT 45117 Recharge	20	\$ 170.00	\$ 3,400.00
14	Megaphones	Multi-Purpose Megaphones	8	\$ 110.00	\$ 880.00
15	Office Supplies	Pens/paper, calculator, clipboards, steno pads			\$ 1,000.00
16	Batteries	Misc AA and Flashlight	100	\$ 10.00	\$ 1,000.00
17	Emergency Food / Water	Power Bars, Other Food / Water			\$ 1,500.00
					\$ 59,440.00

	Police	Description	Qty	Item Price	Extended Price
1	Emergency Response Carts	08' Yamaha YDR Electric Vehicle	2	\$ 7,087.50	\$ 14,175.00
2	Traffic Control Supplies	28" Standard Cones	200	\$ 20.00	\$ 4,000.00
		Light Weight Barricades	100	\$ 45.00	\$ 4,500.00
		Caution Tape	50	\$ 15.00	\$ 750.00
3	Signage	Traffic Control Signage	10	\$ 250.00	\$ 2,500.00
4	Emergency Dispatch Computers	Dell OPTIPLEX 745 w/Monitor & Keyboard	6	\$ 1,591.00	\$ 9,546.00
5	Mobile Trailer	8' x 20' w/ramp and side door	1	\$ 8,530.00	\$ 8,530.00
6	Mobile EOC Trailer Secure Parking	Storage area expansion at Police Department	1	\$ 40,000.00	\$ 40,000.00
					\$ 84,001.00

Emergency Preparedness and Response Recommendations

Field Response / Equipment and Supplies

	Health Services	Description	Qty	Item Price	Extended Price
1	Flashlights and Batteries	AA, AAA, and Flashlights	20	\$ 20.00	\$ 400.00
2	Blankets	Dyna Med Emergency	50	\$ 4.00	\$ 200.00
3	Burn Care	Large Burn Pacs - Moore	2	\$ 325.00	\$ 650.00
4	Chairs	Lifetime Products Costco	10	\$ 25.00	\$ 250.00
5	Biohazard / Infection Control	Alcohol Pads	10	\$ 3.00	\$ 30.00
		Disinfectants	10	\$ 12.00	\$ 120.00
		Sharp's Portable Qt	10	\$ 6.00	\$ 60.00
		Medical Waste Bags	10	\$5-15	\$ 150.00
6	Diagnostics / Instruments	Portable Sport Vital Signs Monitro/Pulse Oximeter			
		Temp/BP-Welch Allyn	2	\$ 3,000.00	\$ 6,000.00
7	First Aid Response Kits	Dyna Med MCI Deployment	10	\$ 500.00	\$ 5,000.00
8	Food / Water / Sanitation	20 Person Emergency Bucket Kits, 5 yr. shelf life food/water/port-a-potty	3	\$ 350.00	\$ 1,050.00
		Purell Hand Sanitizer	20	\$ 10.00	\$ 200.00
9	Immobilization	Neck and limb support-Sam Splint/Head	10	\$ 15.00	\$ 150.00
		immobilizer	20	\$ 6.00	\$ 120.00
10	Lift /Transport Chair	Wheelchair	2	\$ 1,000.00	\$ 2,000.00
11	Lighting	Headlamps	10	\$ 50.00	\$ 500.00
		Portable Lanterns	10	\$ 170.00	\$ 1,700.00
		Portable Lighting	5	\$ 150.00	\$ 750.00
12	Medications (Expiration Dates)	Instant glucose, Epinephrine, Benadryl, OTC Pain Meds, Burn Cream, Sterile Saline-Moore Medical			\$ 1,000.00
13	Personal Protective Equipment	Isolation kits with eye shield, gown shoe cover and cap	25	\$ 10.00	\$ 250.00
		Nitrile Gloves (3 sizes)	2000	\$ 14.00	\$ 2,800.00
		Bloodborne Cleanup Kits	25	\$ 9.00	\$ 225.00
14	Respiratory Management	Portable Oxygen Tanks	10	\$ 210.00	\$ 2,100.00
		N-95 masks-Moore	50	\$ 35.00	\$ 350.00
		Resuscitative Equipment-1 piece disposable	5	\$ 20.00	\$ 100.00
15	Tables	Lifetime Products Costco	5	\$ 100.00	\$ 500.00
16	Triage Kit (Includes ID tags, vests, colored tape)	Basic Unit-Emergency Survival Solutions	2	\$ 200.00	\$ 400.00
					\$27,055.00

Emergency Preparedness and Response Recommendations

Field Response / Equipment and Supplies

Facilities					
	Law Enforcement Requests	Description	Qty	Item Price	Extended Price
1	Security Gates San Marcos Campus	Estimated Cost for Security Gates to Secure the Campuses	6	\$ 5,000.00	\$ 30,000.00
2	Security Gates Escondido Center		6	\$ 5,000.00	\$ 30,000.00
3	Emergency Response Equipment Enclosures San Marcos	Estimated Cost to construct emergency response equipment enclosures	7	\$ 3,000.00	\$ 21,000.00
4	Emergency Response Equipment Enclosures Escondido		3	\$ 3,000.00	\$ 9,000.00
					\$90,000.00

Facilities					
	Search & Rescue	Description	Qty	Item Price	Extended Price
1	Cargo Container	40' Container	1	\$ 5,000.00	\$ 5,000.00
2	<i>Special Pry Bars</i>				
3	<i>Lifting Equipment</i>				
4	<i>Safety Shields</i>				
5	<i>Blankets</i>				
6	<i>Special Hard Hats with Lights</i>				
7	<i>Rescue Harnesses</i>				
8	<i>Gurneys</i>				
9	<i>Litters</i>				
10	<i>First-aid Kits</i>				
11	<i>Tag-out/Lock-out Kits</i>				
12	<i>Transport/Storage Containers</i>				
13	<i>Fire Suppression Equipment & Hoses</i>				
14	<i>Special Protective Gear</i>				
15	<i>Self-contained Breathing Apparatus</i>				
16	<i>Variety of other Special Equipment</i>	Estimated Cost for start up equipment		\$ 5,000.00	\$ 5,000.00
					\$ 10,000.00

Emergency Preparedness and Response Recommendations

Field Response / Equipment and Supplies

Facilities

Health & Safety Team Requests

	Description	Qty	Item Price	Extended Price
1	H&S Team Equipment & Supplies			
2	<i>Spill Control Kits</i>			
3	<i>Spill Containment Supplies & Equipment</i>			
4	<i>Specialized Personnel Safety Equipment</i>			
5	<i>Self-contained Breathing Apparatus</i>			
6	<i>Hazardous Material Storage Containers</i>			
7	<i>Lock-out/tag-out equipment,</i>			
8	<i>And a wide variety of other specialized supplies and equipment</i>			\$ 7,500.00
				\$ 7,500.00

Facilities

Building & Utility Team Requests

	Description	Qty	Item Price	Extended Price
1	Building & Utility Team Equipment			
2	<i>Personnel Safety Equipment</i>			
3	<i>Lock-out/tag-out equipment,</i>			
4	<i>Means to procure heavy equipment and construction equipment and supplies</i>			\$ 5,000.00
				\$ 5,000.00

Emergency Preparedness and Response Recommendations

Area Totals

Other Recommendations for Consideration District provided vehicles for Chief of Police and Director, Facilities for 24/7 emergency response	Mass Communications Systems	\$ 550,000.00
	Mandated Plan Update and Training	\$ 40,000.00
	Emergency Backup Power	\$ 350,000.00
	Emergency Operations Center (EOC)	\$ 83,300.00
	Field Response/Equipment and Supplies	\$ 282,996.00
		\$ 1,306,296.00

Annual Reoccurring Costs

	ITEM	QTY	EXTENDED PRICE
	Emergency Generator for PD/EOC		TBD
	Centra Com Dispatch Console		TBD
	Analog Phone System for EOC	12	\$ 1,140.00
	Satellite TV Subscription	12	\$ 899.76
	Cart Maintenance	1	\$ 750.00
	TOTAL:		\$ 2,789.76