

**Strategic Planning Council
Update on Title V Program Grants
May 20, 2008**

Title V – HSI Grant Update

- Palomar submitted a Title V HSI grant in FY2007. While we were not funded in FY2007, we are being considered for an award in FY2008.
- Last update from HSI Program is that they will finalize funding decisions by end of June.

Additional Grant Opportunity under the HSI Program

- Through the College Cost Reduction and Access Act (CCRAA), the federal HSI Program has been appropriated \$100,000,000 **annually** for **two years** to assist Hispanic-serving institutions to develop and carry out activities to improve and expand the HSI's capacity to serve Hispanic and other low-income students.
- Competitive Preference Priorities
 - Increase the number of Hispanic and other low-income students attaining degrees in the fields of science, technology, engineering, or mathematics (STEM), AND
 - Develop model transfer and articulation agreements between 2-year Hispanic-serving institutions and 4-year institutions in such fields.
- Award Information
 - Average awards
 - Independent Development Grant = \$862,000 annually
 - Cooperative Arrangement Development Grant = \$1,200,000 annually
 - Estimated number of awards
 - 58 Individual Development Grants
 - 42 Cooperative Arrangement Development Grants
 - Estimated number of applications = 200
- Timeline for grant submission
 - Request for proposal released May 13th
 - **Due date is June 27th**

What CAN the CCRAA grant fund and CANNOT Fund

- **CAN Fund**
 - Purchase equipment for education or research
 - Improve instruction facilities [construction, maintenance, renovation]
 - Faculty and staff development
 - Curriculum revision and development
 - Purchase educational materials
 - Strengthen telecommunications capacity
 - Enhance student services
 - Establish or increase the institutional endowment fund

What CAN the CCRAA grant fund and CANNOT Fund (continued)

- **CANNOT Fund**
 - Activities not mentioned in the original application
 - Activities inconsistent with applicable State higher education plans
 - Religious worship
 - Non-degree or non-credit courses
 - Operational costs
 - Salaries for college-wide officials
 - Costs of organized fundraisers
 - Costs for student recruitment
 - Costs of publications to promote the institution

Should Palomar Apply

- Grant supports our current goals and activities
 - Compliments what we are trying to do with our Title V grant, adds STEM disciplines
 - Currently, Palomar participates in the NIH's Bridges Grant awarded to CSUSM where small cohorts of underrepresented students enrolled in life sciences courses are identified and participate in activities that lead them to transfer to CSUSM (or other four year), earn a Bachelor's degree in a STEM discipline, and then move on to graduate school.
- Dean Francis is currently discussing with some faculty members in the STEM disciplines. They have expressed an initial interest.
- Palomar faculty would define and drive the grant activities.
- We are exploring with CSUSM the possibility of expanding our Bridges partnership

Is there a matching requirement?

- No

Is the institution allowed to charge an indirect?

- Palomar would need to establish a negotiated rate with the Federal government in order to qualify for indirect cost. This is not unusual requirement in these grants