

	PALOMAR ALLOCATION	REQUIRED MATCH	TOTAL AVAILABLE
06-07 SCHEDULED MAINT	\$219,930	\$219,930	\$439,860
06-07 INSTR EQUIP & LIB	\$219,911	\$73,304	\$293,215
SCHEDULED MAINT (ONE-TIME)	\$820,398	(CANNOT BE USED FOR MATCHES ABOVE)	
INSTR EQUIP & LIB (ONE-TIME)	\$820,398	(CANNOT BE USED FOR MATCHES ABOVE)	
1ST GENERAL PURPOSE ALLOCATION (ONE-TIME)	\$390,226	(CAN BE USED FOR MATCHES ABOVE)	
2ND GENERAL PURPOSE ALLOCATION (ONE-TIME)	\$1,359,576	(CANNOT BE USED FOR MATCHES ABOVE)	
CAREER TECHNICAL EDUCATION EQUIPMENT (ONE-TIME)	\$694,913	(CANNOT BE USED FOR MATCHES ABOVE)	
BASIC SKILLS CURRICULUM DEVEL, RESEARCH, ETC (ONE-TIME)	\$513,421		
SUB-TOTAL	\$5,038,773		
ARTIC. REAPPROP.	\$5,000		
TOTAL:	\$5,043,773		