

**revised**

## 2006-2007 BUDGET BREAKDOWNS

AT HOME	Fall	Spring	9-month
<b>½-time – full-time</b>			
Tuition/Fees	384	300	684
Books/Supplies	656	656	1312
Food/Housing	1674	1674	3348
Transportation	580	580	1160
Personal Misc	1250	1250	2500
<b>TOTAL</b>	<b>4544</b>	<b>4460</b>	<b>9004</b>

AWAY	Fall	Spring	9-month
<b>½-time – full-time</b>			
Tuition/Fees	384	300	684
Books/Supplies	656	656	1312
Food/Housing	4495	4495	8990
Transportation	580	580	1160
Personal Misc.	1250	1250	2500
<b>TOTAL</b>	<b>7365</b>	<b>7281</b>	<b>14646</b>

Mandatory Tuition/Fees: Enrollment fee = FALL \$26/unit, SPRING \$20/unit; Health & Accident Insurance fees = \$15/semester; Student Center fee = \$10 max./fiscal year. *Enrollment is calculated as 14 units/semester (based on average Fall'05 and Spring'06 school attendance figures).* Non-Resident fees = \$157/unit (effective Summer 2006).

Book Allowance, Food/Housing, Transportation, and Personal Misc. figures are from CSUSM area survey results. CSUSM's Off Campus Food/Housing allowance is split as follows: \$2697 Food / \$6293 Housing (\$699/month) – based on average 30%/70% split.

FALL 2006	
<b>&lt;½-time Pell EFCs 0-2500 only</b>	
Tuition/Fees	768
Books/Supplies	1312
Food/Housing	---
Transportation	1160
Personal Misc.	---
<b>TOTAL</b>	<b>3240</b>

SPRING 2007	
<b>&lt;½-time Pell EFCs 0-2400 only</b>	
Tuition/Fees	684
Books/Supplies	1312
Food/Housing	---
Transportation	1160
Personal Misc.	---
<b>TOTAL</b>	<b>3156</b>