



REVENUE ALLOCATION COMMITTEE
MINUTES

April 6 2004

The regular meeting of the Palomar College Revenue Allocation Committee was scheduled for April 6, 2004 in SU-18.

The meeting was called to order at 4:05 p.m. by Jerry Patton.

Roll Call

Members Present: Patton, Forsyth, Spear, Dowd, Smith, Doran, McCluskey, Cuaron, Davis, Frady, Kelber

Members Absent: ASG rep, Drinan, Miyamoto, Eckman, Kratcoski

Guests Present: Good, Laderman

I. MINUTES

The minutes of March 30, 2004 were not approved. Will be approved at the next meeting.

The minutes will be posted on the Palomar web site.

www.palomar.edu/committees

II. DISCUSSION ITEMS – 1st Reading (Continued)

1. Budget Update

The committee members again agreed that budget cuts committed to by planning councils be fulfilled before any future cuts are implemented.

Discussion continued on ways to shift spending patterns.

Patton will update the Governing Board on the budget and areas to consider for reallocation. Committee members agreed to act as the lead to review ongoing and one-time expenditures, receive input from all campus constituents, and make recommendations to restrict annual expenditures to be equal to or less than annual income.

III. 2nd Reading

1. Flexible Multi-Year Budgeting Task Force Report

(MSC Kelber/ ?) Adopted taskforce report and recommended forwarding on to Strategic Planning Council for consideration and action.

The meeting was adjourned at 5:15 p.m

**The next meeting is scheduled for May 4, 2004
Room SU-18**