Subject **ROP MOU for Carl D. Perkins Funds for 2007 – 2008 FY**

Overview

The Palomar College Regional Occupational Program (ROP) will receive an allocation of funds from the **Carl D. Perkins Career and Technical Education Improvement Act of 2006** (Perkins IV). The funds are distributed by the San Diego County Office of Education (SDCOE) to augment specific activities associated with occupational programs. The funding is based on the total count of financially disadvantaged students who were enrolled in ROP classes the previous year. **The total allocation for the 2007 – 2008 fiscal year is $72,485.00**

Discussion

A program improvement plan is developed for Perkins funds each year by faculty and the ROP Director. Periodic fiscal reports are made to the SDCOE.

Financial Implications

Perkins expenditures are limited to the revenue received. Indirect costs up to three percent of expenditures, excluding capital outlay, are paid to the District as indirect costs.

Recommendation

It is recommended that the Governing Board accept and approve the annual MOU authorizing the Palomar College ROP to accept, budget and expend the 2007 – 2008 Perkins IV allocation of $72,485.00